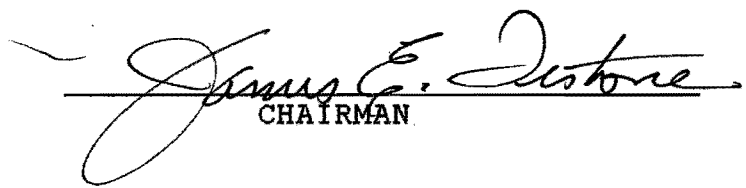


RESOLUTION 89-85

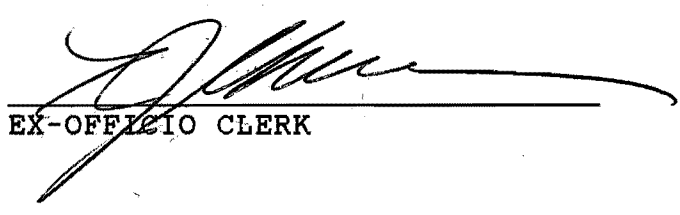
WHEREAS the Nassau County Board of County Commissioners wishes to establish procedures for intradepartmental budget transfers pursuant to Florida Statutes 129.06(2)(a).

WHEREAS the Nassau County Board of County Commissioners hereby authorizes the Clerk of the Circuit Courts, as County Budget Officer, or his designees, to authorize any intradepartmental transfer provided that the total appropriation of the department shall not be changed.

ADOPTED this 22nd day of August, 1989.

  
CHAIRMAN

ATTEST:

  
EX-OFFICIO CLERK

119

**Amelia Island Tourist Development Council**  
**Estimated Budget 1988-89**  
 rev. May 10, 1989

PA

**CODES**  
 312.100

**INCOME**

|                                              |                                           |
|----------------------------------------------|-------------------------------------------|
| Bed Tax (7 months)                           | \$204,167.00                              |
| Less 3% - tax collection & enforcement costs | (\$6,125.01) (1,125.01)                   |
| Less 5% - variance                           | (\$10,208.35)                             |
| <b>Total Income</b>                          | <b>\$187,833.64</b> 192,833 <sup>64</sup> |

7  
 use this  
 for 312

**EXPENSES**

|         |                                                 |                     |
|---------|-------------------------------------------------|---------------------|
| 48 000  | <b>Tourism Marketing (65%)</b>                  |                     |
| 48 /001 | Advertising Agency Services (including media)   | \$73,255.12         |
| 48 /002 | In-House Advertising                            | \$12,209.19         |
| 48 /003 | Local Organization Projects & Special Events    | \$12,209.19         |
| 48 /004 | Public Relations                                | \$24,418.37         |
|         | <b>Total Tourism Marketing</b>                  | <b>\$122,091.87</b> |
| 482005  | <b>Trade Shows &amp; Travel Trade (10%)</b>     | <b>\$18,783.36</b>  |
| 633000  | <b>Beach Improvements (10%)</b>                 | <b>\$18,783.36</b>  |
| 314000  | <b>Research &amp; Administration Mgmt (15%)</b> | <b>\$28,175.05</b>  |
|         | <b>Total Expenses</b>                           | <b>\$187,833.64</b> |

93-021 Transfer Out-Administration Fee-Clerk 5,000  
 192,833<sup>64</sup>

at or during

Approved 6-19-89